

CERTIFICATE

To the Clerk of Marion County, State of Kansas

We, the undersigned officers of

Peabody-Burns Recreation Commission

certify that the hearing mentioned in the attached publication was held and after the budget hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year. Per K.S.A. 12-1927 a copy of the budget has been submitted to the sponsoring entity and to county clerk .

| Table of Contents for the Adopted Budget: | Page No. | <u>2018/2019</u> Adopted Budget of Expenditures for the Proposed Budget Year |
|--|-------------|---|
| Statement of Cond. Lease- Purchase/Cert. of | 2 | |
| General | 3 | 60,000 |
| | | |
| | | |
| TOTAL | | 60,000 |
| Budget Summary | 0 | |

Date Received: _____

County Clerk

Permanent
Recreation Commission Address

Peabody-Burns Recreation Commission
506 N Elm St
Peabody, KS 66866

Commission Members

Sponsoring
USD/City Address

Marion County
506 N Elm St
Peabody, KS 66866

Provide point of contact:

Stephanie Winter

POC phone number:

620-983-2198

Other County: Harvey County

Other County: Butler County

Other County: Chase County

Other County: 0

Other County: 0

Statement of Conditional Lease-Purchase and Certificate of Participation

[illegible]

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE

Adopted Budget

| Adopted Budget | Prior Year Actual 2016/2017 | Current Year Estimated 2017/2018 | Proposed Budget Year 2018/2019 |
|----------------------------------|--|---|---|
| General Fund | | | |
| Unencumbered Cash Balance | 38,836 | 39,907 | 32,606 |
| Receipts: | | | |
| Ad valorem tax | 47,472 | 43,393 | 48,000 |
| Delinquent tax | 803 | 669 | 650 |
| Reimbursements | 1,175 | 1,605 | |
| Motor vehicle tax | 3,357 | 3,967 | 5,000 |
| Recreational vehicle tax | 48 | 49 | 50 |
| Fees for services | 1,415 | 1,320 | 1,300 |
| Other | 680 | 0 | |
| Miscellaneous | | | |
| Does misc. exceeds 10% | | | |
| Interest on Idle Funds | 30 | 21 | |
| Total Receipts | 54,980 | 51,023 | 55,000 |
| Resources Available | 93,816 | 90,930 | 87,606 |
| Expenditures: | | | |
| Salaries | 19,415 | 19,489 | 19,500 |
| Equipment and Supplies | 2,776 | 4,822 | 5,000 |
| Caps/shirts | 1,853 | 1,814 | 1,800 |
| League Fees | 1,285 | 875 | 900 |
| Swimming | 1,250 | 1,250 | 1,250 |
| Transportation | 2,684 | 826 | 1,200 |
| Umpires/officials/helpers | 292 | 20 | 1,000 |
| Lights | 1,402 | 1,186 | 1,000 |
| Special projects | 18,873 | 21,190 | 24,500 |
| Liability insurance | 541 | 3,001 | 1,500 |
| Printing and publications | 2,025 | 1,972 | 2,000 |
| Summer Activities | 1,175 | 1,500 | |
| Miscellaneous | | | |
| Does misc. exceeds 10% | | | |
| Total Expenditures | 53,909 | 58,324 | 60,000 |
| Unencumbered Cash Balance | 39,907 | 32,606 | 27,606 |

Dollar amount to be raised by 2 mill: \$ 55,069

NOTICE OF BUDGET HEARING

The governing body of
Peabody-Burns Recreation Commission
will meet on Wed. August 15th, 2018 at 7:00pm at Peabody-Burns Elementary School Library for the
hearing and answering objections of taxpayers relating to the proposed use of funds.
Detailed budget information is available at Peabody-Burns USD 398 Central Office and will be
available at this meeting.

SUPPORTING COUNTIES

Marion County (home county) Harvey County, Butler County, Chase County

BUDGET SUMMARY OF EXPENDITURES

The proposed budget year expenditure amount is the maximum expenditure limit for the
proposed budget year.

| Fund | Prior Year Actual 2016/2017 | Current Year Estimated 2017/2018 | Proposed Budget Year 2018/2019 |
|---------|-----------------------------------|--|--------------------------------------|
| General | 53,909 | 58,324 | 60,000 |
| | | | |
| | | | |
| Totals | 53,909 | 58,324 | 60,000 |

Lease Purchases:

July 1,

| 2015 | 2016 | 2017 |
|------|------|------|
| 0 | 0 | 0 |

Peabody-Burns Recreation Commission
Recreation Commission Secretary

Page No.

RESOLUTION

WHEREAS, the Peabody-Burns Recreation System currently operates a levy of one mill; and

WHEREAS, the Recreation Commission of said recreation system has determined that the tax currently being levied is insufficient to operate the recreation system; and

WHEREAS, the Recreation Commission pursuant to the provisions of K.S.A. 12-1927, has requested the school district to authorize an increase in the current levy;

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF EDUCATION OF UNIFIED SCHOOL DISTRICT NO. 398, MARION COUNTY, KANSAS:

SECTION 1: That the maximum annual mill levy for the Peabody-Burns Recreation System be increased to two mills in the year 2005-2006 and thereafter.

SECTION 2: That this resolution be published once each week for two consecutive weeks in the official newspaper of the taxing district pursuant to K.S.A. 12-1927(b).

SECTION 3: That the tax levy authorized by this resolution may be made unless a petition requesting an election upon the proposition to increase the tax levy, signed by a least five percent (5%) of the qualified voters of the taxing district, is filed with the county election officer within thirty (30) days following the date of last publication of the resolution. In the event a valid petition is filed, no such increased levy shall be made without such proposition having been submitted to and having been approved by a majority of the voters of the taxing district voting at an election called and held thereon.

ADOPTED by the Board of Education of Unified School District No. 398, Marion County, Kansas, this 12th day of December, 2005.

By:

Alvin Haghe
Board President

Peggy Phillips
Board Member

Willie J. Springer
Board Member

Shonda Mueller
Board Member

Duke Eldridge
Board Member

Albert Weaver
Board Member

Donny Jones
Board Member

Attest:

Shadene Brooks
Clerk, Board of Education

Date: 12-12-2005

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, MARION COUNTY, ss:

Melvin Honeyfield, being first duly sworn, deposes and says:

That he is the production manager of the Peabody Gazette-Bulletin, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Marion County, Kansas, with a general paid circulation on a weekly basis in Marion County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

That said newspaper is a weekly newspaper published at least 50 times a year; has been so published continuously and uninterrupted in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Marion in said County as Periodical Class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper, the first publication thereof being made as aforesaid on the 1st day of August, 2018.

Melvin Honeyfield

Subscribed and sworn to before me this

5th day of October, 2018

[Signature]

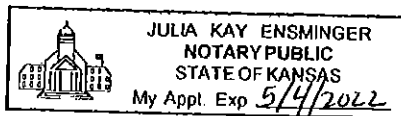
Notary Public, Marion County, Kansas

My appointment expires the

4 day of May, 2022
(Seal)

PUBLICATION FEE:

\$96.00 plus \$5.00 for affidavit(s)



First published August 1, 2018, in the
Peabody Gazette-Bulletin, Peabody, Kansas (1 time)

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PEABODY-BURNS RECREATION COMMISSION

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| | 0 | 0 | 0 |

Peabody-Burns Recreation Commission
Beth Peter, President

P-45-3107